ORDINANCE 354

Town of Simla

AN ORDINANCE APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNT AND FOR THE PURPOSE AS SET FORTH BELOW, FOR THE TOWN OF SIMLA, ELBERT COUNTY, COLORADO FOR THE 2026 BUDGET YEAR.

WHEREAS: The Board of Trustees, has adopted the annual budget in accordance with the Local Government Budget Law, on December 11,2025, and;

WHEREAS: The Board of Trustees, has made provision therein for revenue in an amount equal to or greater than the total proposed expenditures as set forth in said budget, and;

WHEREAS: It is not only required by law, but also necessary to appropriate the revenues provided in the budget to and for the purposes described below, so as not to impair the operations of the town

NOW THEREFORE BE IT ORDAINED BY THE BOARD OF TRUSTEES, TOWN OF SIMLA, ELBERT COUNTY, COLORADO:

SECTION I: That the following sums are hereby appropriated from the revenue of each fund, for purposes stated:

| General Fund Operations | \$880,732 |
|------------------------------------|-----------|
| Capital Outlay Admin | \$0 |
| Capital Outlay Court | \$0 |
| Capital Outlay Building | \$0 |
| Capital Outlay Police | \$0 |
| Capital Outlay Public Works | \$0 |
| Capital Outlay HCC | \$0 |
| Capital Outlay Cemetery | \$0 |
| Capital Outlay Parks | \$0 |
| Transfer to Reserves | \$9,204 |
| | |
| Water & Sewer Fund Operations | \$500,469 |
| Capital Outlay Water | \$0 |
| Capital Outlay Sewer | \$0 |
| Transfer to Reserves | \$27,749 |
| | |
| Conservation Trust Fund Operations | \$7,488 |
| Capital Outlay | \$0 |
| | |

ADOPTED THIS 11th DAY OF DECEMBER 2025

SIGNED BY

Ryan Fulmer – Mayor

ATTESTED BY:

Megan Taunfon, Town Clerk/Treasurer

(SEAE)

AO NWO